

**UNAUDITED FINANCIAL RESULTS  
FOR THE FIRST QUARTER ENDED 30TH JUNE, 2013**

(₹ in lakh, except per share data)

Sr No	Particulars	Quarter ended			Year ended
		30-06-2013	31-03-2013	30-06-2012	31-03-2013
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations	2,047.84	2,332.46	1,693.07	8,026.51
2	Expenditure :				
	a) Employees Cost	463.71	239.73	449.62	1,319.60
	b) Stores and Spares Consumed	36.08	37.91	16.21	120.57
	c) Operating expenses	316.21	479.90	232.01	1,214.11
	d) Depreciation	235.27	221.24	252.39	1,015.11
	e) Other expenditure	542.13	717.46	212.59	1,713.34
	f) Total Expenditure { Total (a) to (e) }	1,593.40	1,696.24	1,162.82	5,382.73
3	Profit from Operations before Other Income and Finance costs (1 - 2)	454.44	636.22	530.25	2,643.78
4	Other Income	243.70	213.05	216.78	895.38
5	Profit from ordinary activities before finance costs (3 + 4)	698.14	849.27	747.03	3,539.16
6	Finance costs	-	-	-	-
7	Profit from ordinary activities before tax (5 - 6)	698.14	849.27	747.03	3,539.16
8	Tax Expense				
	a) Provision for Current Tax	130.29	170.22	148.07	710.00
	b) Provision for Deferred Tax	22.54	12.15	66.65	391.12
9	Net Profit for the period (7 - 8)	545.31	666.90	532.31	2,438.04
10	Paid-up Equity Share Capital Equity Shares of ₹ 10/- each	1,510.00	1,510.00	1,510.00	1,510.00
11	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year				19,979.28
12	Basic and Diluted Earnings per share (Face Value of ₹ 10/-)	3.61	4.42	3.53	16.15
	<b>PARTICULARS OF SHAREHOLDING</b>				
13	Public Shareholding :				
	a) Number of Shares (in lakh)	82.40	82.40	82.40	82.40
	b) Percentage of shareholding (%)	54.57%	54.57%	54.57%	54.57%
14	Promoters and promoter group Shareholding				
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil
	b) Non-Encumbered				
	- Number of Shares (in lakh)	68.60	68.60	68.60	68.60
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	45.43%	45.43%	45.43%	45.43%

**Notes :**

1. Figures for the corresponding periods have been restated, wherever necessary, to make them comparable.
2. The Company is mainly engaged in infrastructure activity. All activities of the Company revolve around this main activity of the Company. As such, there are no separate reportable segments as per Accounting Standard on Segment Reporting (AS - 17) issued by Company (Accounting Standards) Rules, 2006.
3. The Company had revalued its plant and machinery comprising of transport facility and monitoring system for petrochemical products in earlier years. Consequent to revaluation, there is an additional charge for depreciation of ₹ 6.73 lakh for the three months ended 30th June, 2013 which has been withdrawn from Reserves. This has no impact on the profit for the three months ended 30th June, 2013.
4. There was no investors' complaint pending as on 1st April, 2013. All the 3 complaints received during the quarter ended 30th June, 2013 were resolved and no complaint was outstanding as on 30th June, 2013.
5. The Audit Committee reviewed the above results. The Board of Directors at its Meeting held on 15th July, 2013, approved the above Results and its release. The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended 30th June, 2013.