

**UNAUDITED FINANCIAL RESULTS
FOR THE FIRST QUARTER ENDED 30TH JUNE, 2015**

(₹ in Lakh, except per share data)

Sr No	Particulars	Quarter ended			Year ended
		30-06-15 Unaudited	31-03-15 Audited	30-06-14 Unaudited	31-03-15 Audited
1	Income from Operations	2,330.05	2,234.55	2,124.07	9,009.33
2	Expenses :				
	a) Employee benefits expense	602.87	346.86	478.16	1,602.93
	b) Stores and Spares Consumed	22.60	16.17	20.09	99.85
	c) Operating expenses	500.11	534.37	326.03	1,868.59
	d) Rent	194.24	313.04	199.80	1,030.99
	e) Depreciation	284.51	282.44	276.51	1,133.00
	f) Other expenses	394.27	398.61	426.16	1,788.82
	Total Expenses (Total a to f)	1,998.60	1,891.49	1,726.75	7,524.18
3	Profit from Operations before other income and finance costs (1 - 2)	331.45	343.06	397.32	1,485.15
4	Other Income	324.12	320.53	205.35	984.79
5	Profit from ordinary activities before finance costs (3 + 4)	655.57	663.59	602.67	2,469.94
6	Finance Costs	-	-	-	-
7	Profit from ordinary activities before tax (5 - 6)	655.57	663.59	602.67	2,469.94
8	Tax Expense				
	a) Provision for Current Tax	160.39	118.67	102.03	466.42
	b) Provision for Deferred Tax	51.41	(26.92)	(59.68)	(203.67)
9	Net Profit for the period (7 - 8)	443.77	571.84	560.32	2,207.19
10	Paid-up Equity Share Capital Equity Shares of ₹ 10/- each	1,510.00	1,510.00	1,510.00	1,510.00
11	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year				23,240.16
12	Earnings per share (Face Value of ₹ 10/-)				
	a) Basic	2.94	3.79	3.71	14.62
	b) Diluted	2.94	3.79	3.71	14.62
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding :				
	a) Number of Shares (in lakh)	82.40	82.40	82.40	82.40
	b) Percentage of shareholding (%)	54.57%	54.57%	54.57%	54.57%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil
	b) Non-Encumbered				
	- Number of Shares (in lakh)	68.60	68.60	68.60	68.60
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	45.43%	45.43%	45.43%	45.43%

Sr No	Particulars	3 months ended 30-06-2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	18
	Disposed of during the quarter	18
	Remaining unresolved at the end of the quarter	0

Notes :

1. Figures for the corresponding periods have been restated, wherever necessary, to make them comparable.
2. The Company is mainly engaged in infrastructure activity. All activities of the Company revolve around this main activity of the Company. As such, there are no separate reportable segments as per Accounting Standard on Segment Reporting (AS - 17).
3. The Audit Committee reviewed the above results. The Board of Directors at its Meeting held on 13th July, 2015, approved the above results and its release. The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended 30th June, 2015.