

**UNAUDITED FINANCIAL RESULTS
FOR THE THIRD QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2011**

(₹ in Lacs, except per share data)

Sr No	Particulars	Unaudited					Audited
		Quarter ended			Nine months ended		Year ended
		31.12.11	30.09.11	31.12.10	31.12.11	31.12.10	31.03.11
1	Income from Operations	1,515.35	1,488.73	1,303.33	4,560.19	3,797.65	5,602.04
2	Expenditure :						
	a) Employees Cost	287.99	281.45	263.12	957.49	794.67	1,209.07
	b) Stores and Spares Consumed	27.24	24.04	74.09	65.93	115.94	146.51
	c) Operating expenses	239.18	263.54	281.19	730.12	759.19	1,802.07
	d) Depreciation	155.78	160.20	151.32	473.34	415.67	570.47
	e) Other expenditure	229.20	212.63	238.10	676.11	678.75	800.34
	f) Total Expenditure { Total (a) to (e) }	939.39	941.86	1,007.82	2,902.99	2,764.22	4,528.46
3	Profit from Operations before Other Income and Interest and tax (1 - 2)	575.96	546.87	295.51	1,657.20	1,033.43	1,073.58
4	Other Income	223.15	237.62	274.01	658.49	1,134.17	1,457.77
5	Profit before Interest and Tax (3 + 4)	799.11	784.49	569.52	2,315.69	2,167.60	2,531.35
6	Interest and Finance charges	-	-	-	-	-	-
7	Profit from ordinary activities before tax (5 - 6)	799.11	784.49	569.52	2,315.69	2,167.60	2,531.35
8	Tax Expense						
	a) Provision for Current Tax	161.10	154.24	138.43	473.76	577.70	573.78
	b) Provision for Deferred Tax	38.72	41.96	(58.06)	104.30	(213.63)	(280.84)
9	Net Profit for the period (7 - 8)	599.29	588.29	489.15	1,737.63	1,803.53	2,238.41
10	Paid-up Equity Share Capital Equity Shares of ₹ 10/- each	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00
11	Reserves excluding revaluation reserves						16,456.75
12	Basic and Diluted Earnings per share (Face Value of ₹ 10/-)	3.97	3.90	3.24	11.51	11.94	14.82
13	Public Shareholding :						
	a) Number of Shares (in lacs)	82.40	82.40	82.40	82.40	82.40	82.40
	b) Percentage of shareholding (%)	54.57%	54.57%	54.57%	54.57%	54.57%	54.57%
14	Promoters and promoter group Shareholding						
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-Encumbered						
	- Number of Shares (in lacs)	68.60	68.60	68.60	68.60	68.60	68.60
	- Percentage of Total Promoters and Promoter Group shareholding (%)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Total Share Capital of the Company (%)	45.43%	45.43%	45.43%	45.43%	45.43%	45.43%

Notes :

- Figures for the corresponding periods have been restated, wherever necessary, to make them comparable.
- The Company is mainly engaged in infrastructure activity. All activities of the Company revolve around this main activity of the Company. As such, there are no separate reportable segments as per Accounting Standard on Segment Reporting (AS - 17) issued by Company (Accounting Standards) Rules, 2006.
- The Company had revalued its plant and machinery comprising of transport facility and monitoring system for petrochemical products in earlier year. Consequent to revaluation, there is an additional charge for depreciation of ₹ 32.23 lacs for the nine months ended 31.12.2011 which has been withdrawn from Reserves. This has no impact on the profit for the nine months ended 31.12.2011.
- There was no investors' complaint pending as on 1st October, 2011, All the 4 complaints received during the quarter ended 31st December, 2011 were resolved and no complaint was outstanding as on 31st December, 2011.
- The Audit Committee reviewed the above results. The Board of Directors at its Meeting held on 16th January, 2012, approved the above Results and its release. The statutory auditors of the Company have carried out a Limited Review of the results for the quarter ended 31st December, 2011.