

**UNAUDITED FINANCIAL RESULTS
FOR THE THIRD QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2012**

(₹ in Lakh, except per share data)

Sr No	Particulars	Quarter ended			Nine months ended		Year ended
		31-12-12	30-09-12	31-12-11	31-12-12	31-12-11	31-03-12 Audited
1	Income from Operations	2,083.24	1,917.74	1,515.35	5,694.05	4,560.19	6,134.29
2	Expenses :						
	a) Employees Cost	295.66	334.59	287.99	1,079.87	957.49	1,159.18
	b) Stores and Spares Consumed	30.34	36.11	27.24	82.66	65.93	78.92
	c) Operating expenses	252.78	249.42	239.18	734.21	730.12	1,118.64
	d) Depreciation	275.97	265.51	155.78	793.87	473.34	633.42
	e) Other expenditure	417.46	365.83	229.20	995.88	676.11	880.75
	f) Total Expenditure { Total (a) to (e) }	1,272.21	1,251.46	939.39	3,686.49	2,902.99	3,870.91
3	Profit from Operations before other income and finance costs (1 - 2)	811.03	666.28	575.96	2,007.56	1,657.20	2,263.38
4	Other Income	209.43	256.12	223.15	682.33	658.49	890.57
5	Profit from ordinary activities before finance costs (3 + 4)	1,020.46	922.40	799.11	2,689.89	2,315.69	3,153.95
6	Finance Costs	-	-	-	-	-	-
7	Profit from ordinary activities before tax (5 - 6)	1,020.46	922.40	799.11	2,689.89	2,315.69	3,153.95
8	Tax Expense						
	a) Provision for Current Tax	204.98	186.73	161.10	539.78	473.76	629.05
	b) Provision for Deferred Tax	187.28	125.04	38.72	378.97	104.30	163.70
9	Net Profit for the period (7 - 8)	628.20	610.63	599.29	1,771.14	1,737.63	2,361.20
10	Paid-up Equity Share Capital Equity Shares of ₹ 10/- each	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00
11	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year						18,203.71
12	Basic and Diluted Earnings per share (Face Value of ₹ 10/-)	4.16	4.04	3.97	11.73	11.51	15.64
13	PARTICULARS OF SHAREHOLDING						
	Public Shareholding :						
	a) Number of Shares (in lakh)	82.40	82.40	82.40	82.40	82.40	82.40
	b) Percentage of shareholding (%)	54.57%	54.57%	54.57%	54.57%	54.57%	54.57%
14	Promoters and promoter group Shareholding						
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-Encumbered						
	- Number of Shares (in lakh)	68.60	68.60	68.60	68.60	68.60	68.60
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	45.43%	45.43%	45.43%	45.43%	45.43%	45.43%

Notes :

1. Figures for the corresponding periods have been restated, wherever necessary, to make them comparable.
2. The Company is mainly engaged in infrastructure activity. All activities of the Company revolve around this main activity of the Company. As such, there are no separate reportable segments as per Accounting Standard on Segment Reporting (AS - 17) issued by Company (Accounting Standards) Rules, 2006.
3. The Company had revalued its plant and machinery comprising of transport facility and monitoring system for petrochemical products in earlier years. Consequent to revaluation, there is an additional charge for depreciation of ₹ 25.64 lakh for the nine months ended 31st December, 2012 which has been withdrawn from Reserves. This has no impact on the profit for the nine months ended 31st December, 2012.
4. There was no investors' complaint pending as on 1st October, 2012. All the 9 complaints received during the quarter ended 31st December, 2012 were resolved and no complaint was outstanding as on 31st December, 2012.
5. The Audit Committee reviewed the above results. The Board of Directors at its Meeting held on 15th January, 2013, approved the above Results and its release. The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended 31st December, 2012.