

April 18, 2024

BSE Limited

Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai 400 001 National Stock Exchange of India Limited

Exchange Plaza, Plot No.C/1, G Block, Bandra-Kurla Complex, Bandra (East), Mumbai 400 051

Scrip Code - 523445

Trading Symbol - RIIL

Dear Sirs,

Sub.: Audited Standalone and Consolidated Financial Results for the quarter and year ended March 31, 2024 – Media Release

In continuation of our letter of even date on the above subject, we send herewith a copy of the Media Release being issued by the Company, in this regard.

The approved Audited Standalone and Consolidated Financial Results for the quarter and year ended March 31, 2024 and the Media Release in this connection will also be available on the Company's website: www.riil.in

Thanking you,

Yours faithfully.

For Reliance Industrial Infrastructure Limited

Amitkumar Mundhe

Company Secretary and Compliance Officer

Encl: As above

CIN: L60300MH1988PLC049019



Media Release

Reliance Industrial Infrastructure Limited ("the Company") today reported its financial performance for the quarter ended March 31, 2024.

Highlights of the audited financial results as compared to the previous periods are as under:

CONSOLIDATED FINANCIAL PERFORMANCE

(₹ in Lakh, except per share data)

Particulars	Q4 FY 23-24	Q3 FY 23-24	Q4 FY 22-23	% Change w.r.t Q4 FY 22-23	FY 23-24 (Audited)	FY 22-23 (Audited)	% Change wrt FY 22-23
Total Income	2,070.05	2,052.38	2,080.83	(1%)	8,269.81	8,093.57	2%
PBDIT	530.00	565.80	480.84	10%	2,156.44	1,771.23	22%
Share of Profit of Associate	81.85	91.81	85.90	(5%)	310.57	198.86	56%
Profit Before Tax	474.19	507.78	374.42	27%	1,895.52	1,182.55	60%
Exceptional Items (Net)	-	-	791.99	-	-	791.99	-
Net Profit (excluding Exceptional Items (Net))	369.24	363.23	362.30	2%	1,331.84	964.92	38%
EPS (₹) - Before Exceptional Items	2.45	2.41	2.40	2%	8.82	6.39	38%

QUARTER'S PERFORMANCE (CONSOLIDATED)

- Total Income is ₹ 2,070.05 Lakh as compared to ₹ 2,080.83 Lakh on Y-o-Y basis, on account of lower utilisation of infrastructure assets, partly offset by other income from higher average cash and marketable securities.
- Net Profit (excluding Exceptional Items (Net)) is ₹ 369.24 Lakh as compared to ₹ 362.30 Lakh in Q4 FY 2022-23.





STANDALONE FINANCIAL PERFORMANCE

(₹ in Lakh, except per share data)

Particulars	Q4 FY 23-24	Q3 FY 23-24	Q4 FY 22-23	% Change w.r.t Q4 FY 22-23	FY 23-24 (Audited)	FY 22-23 (Audited)	% Change wrt FY 22-23
Total Income	2,070.05	2,052.38	2,080.83	(1%)	8,269.81	8,093.57	2%
PBDIT	448.15	473.99	394.94	13%	1,845.87	1,572.37	17%
Profit Before Tax	392.34	415.97	288.52	36%	1,584.95	983.69	61%
Exceptional Items (Net)	-	-	791.99	-	-	791.99	-
Net Profit (excluding Exceptional Items (Net))	287.39	271.42	276.40	4%	1,021.27	766.06	33%
EPS (₹) - Before Exceptional Items	1.90	1.80	1.83	4%	6.76	5.07	33%

QUARTER'S PERFORMANCE (STANDALONE)

- Total Income is ₹ 2,070.05 Lakh as compared to ₹ 2,080.83 Lakh on Y-o-Y basis, on account of lower utilisation of infrastructure assets, partly offset by other income from higher average cash and marketable securities.
- Net Profit (excluding Exceptional Items (Net)) is ₹ 287.39 Lakh as compared to ₹ 276.40 Lakh in Q4 FY 2022-23.
- The Board of Directors have recommended, subject to approval of shareholders at the ensuing 36th Annual General Meeting, a dividend of ₹ 3.50 per fully paid-up equity share of ₹ 10/- each, aggregating to ₹ 528.50 Lakh for the financial year ended March 31, 2024.
- The Company continues to provide infrastructure support services which includes transportation of petroleum products and raw water through pipelines and other support services mainly to Reliance Industries Limited.
- The Company presently does not have any expansion plans on the anvil.

