



14th July, 2020

BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai 400 001

National Stock Exchange of India Limited
Exchange Plaza, 5th Floor,
Plot No.C/1, G Block,
Bandra-Kurla Complex, Bandra (East),
Mumbai 400 051

Scrip Code - 523445

Trading Symbol - RIIL

Dear Sirs,

Sub : Unaudited Standalone and Consolidated Financial Results for the quarter ended 30th June, 2020 – Media Release

In continuation of our letter of even date on the above subject, we send herewith a copy of the Media Release being issued by the Company, in this regard.

The approved Unaudited Standalone and Consolidated Financial Results for the quarter ended 30th June, 2020 and the Media Release thereon will also be available on the Company's website: www.riil.in

Thanking you,

Yours faithfully,
For **Reliance Industrial Infrastructure Limited**

A handwritten signature in blue ink, appearing to read "S. Dholakia", with a horizontal line underneath.

Shailesh Dholakia
Company Secretary and Compliance Officer

Encl: As above

Media Release

Reliance Industrial Infrastructure Limited (“the Company”) today reported its financial performance for the quarter ended 30th June, 2020.

Highlights of the unaudited financial results as compared to the previous periods are as under:

CONSOLIDATED FINANCIAL PERFORMANCE

(₹ in Lakh, except per share data)

Particulars	1Q FY 2020-21	4Q FY 2019-20	1Q FY 2019-20	% Change wrt 4Q FY 2019-20	% Change wrt 1Q FY 2019-20	FY 2019-20 (Audited)
Total Income*	1,695.02	2,333.71	2,432.01	(27.4%)	(30.3%)	9,574.47
Income from Services	1,294.07	1,947.48	2,036.98	(33.6%)	(36.5%)	7,979.64
PBDIT	526.91	550.54	618.64	(4.3%)	(14.8%)	2,329.95
Share of Profit of Associate	44.54	63.67	38.16	(30.1%)	16.7%	178.14
Profit Before Tax	226.35	269.25	302.54	(15.9%)	(25.2%)	1,104.15
Net Profit	205.38	268.72	209.84	(23.6%)	(2.1%)	970.84
EPS (₹)	1.36	1.78	1.39	(23.6%)	(2.1%)	6.43

*Total Income includes Other Income

QUARTER’S PERFORMANCE (CONSOLIDATED)

- Total Income of ₹ 1,695.02 Lakh as compared to ₹ 2,432.01 Lakh on Y-o-Y basis.
 - Income from Product Transportation Service increased to ₹ 819.35 Lakh from ₹ 780.25 Lakh
 - Income from Hiring Construction Machineries decreased to ₹ 62.88 Lakh from ₹ 400.39 Lakh.
 - Income from Other Support Services decreased to ₹ 411.84 Lakh from ₹ 856.34 Lakh due to expiry of a contract with a major customer.
 - Other Income increased to ₹ 400.95 Lakh from ₹ 395.03 Lakh.
- Net Profit decreased to ₹ 205.38 Lakh from ₹ 209.84 Lakh.



STANDALONE FINANCIAL PERFORMANCE

(₹ in Lakh, except per share data)

Particulars	1Q FY 2020-21	4Q FY 2019-20	1Q FY 2019-20	% Change wrt 4Q FY 2019-20	% Change wrt 1Q FY 2019-20	FY 2019-20 (Audited)
Total Income*	1,695.02	2,333.71	2,432.01	(27.4%)	(30.3%)	9,574.47
Income from Services	1,294.07	1,947.48	2,036.98	(33.6%)	(36.5%)	7,979.64
PBDIT	526.91	550.54	618.64	(4.3%)	(14.8%)	2,329.95
Profit Before Tax	181.81	205.58	264.38	(11.6%)	(31.2%)	926.01
Net Profit	160.84	205.05	171.68	(21.6%)	(6.3%)	792.70
EPS (₹)	1.07	1.36	1.14	(21.6%)	(6.3%)	5.25

*Total Income includes Other Income

QUARTER'S PERFORMANCE (STANDALONE)

- Total Income of ₹ 1695.02 Lakh as compared to ₹ 2432.01 Lakh on Y-o-Y basis.
 - Income from Product Transportation Service increased to ₹ 819.35 Lakh from ₹ 780.25 Lakh
 - Income from Hiring Construction Machineries decreased to ₹ 62.88 Lakh from ₹ 400.39 Lakh.
 - Income from Other Support Services decreased to ₹ 411.84 Lakh from ₹ 856.34 Lakh due to expiry of a contract with a major customer.
 - Other Income increased to ₹ 400.95 Lakh from ₹ 395.03 Lakh.
- Net Profit decreased to ₹ 160.84 Lakh from ₹ 171.68 Lakh.

The Company has taken into account the possible impacts of COVID-19 in preparation of the standalone financial results, including but not limited to its assessment of liquidity and going concern assumption, recoverable values of its financial and non-financial assets, impact on revenues and on cost budgets. During the quarter it resulted into lower equipment hire income and its associated costs. The Company has considered internal and certain external sources of information up to the date of approval of the standalone quarterly financial results and expects to recover the carrying amount of its assets. Post commencement of unlocking of the lockdown the Company's operations have gradually improved.





The Company continues to provide infrastructure support services namely transportation of petroleum products and water through pipelines, construction machinery on hire, and other support services to Reliance Industries Group, with a substantial portion provided to Reliance Industries Limited.

The Company presently does not have any expansion plans on the anvil.

