

July 20, 2021

**BSE Limited** 

Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai 400 001

**Scrip Code - 523445** 

**National Stock Exchange of India Limited** 

Exchange Plaza, 5th Floor, Plot No.C/1, G Block, Bandra-Kurla Complex, Bandra (East), Mumbai 400 051

**Trading Symbol - RIIL** 

Dear Sirs,

Sub: Unaudited Standalone and Consolidated Financial Results for the guarter ended June 30, 2021 – Media Release

In continuation of our letter of even date on the above subject, we send herewith a copy of the Media Release being issued by the Company, in this regard.

The approved Unaudited Standalone and Consolidated Financial Results for the quarter ended June 30, 2021 and the Media Release in this connection will also be available on the Company's website: www.riil.in

Thanking you,

Yours faithfully,

For Reliance Industrial Infrastructure Limited

**Shailesh Dholakia** 

Company Secretary and Compliance Officer

Encl: As above



#### Media Release

Reliance Industrial Infrastructure Limited ("the Company") today reported its financial performance for the quarter ended June 30, 2021.

Highlights of the unaudited financial results as compared to the previous periods are as under:

### **CONSOLIDATED FINANCIAL PERFORMANCE**

(₹ in Lakh, except per share data)

Particulars	1Q	4Q	1Q	% Change	% Change	FY 2020-21
	FY 2021-22	FY 2020-21	FY 2020-21	wrt 4Q	wrt 1Q	(Audited)
				FY 2020-21	FY 2020-21	
Total Income*	1,977.21	1,888.32	1,695.02	4.7%	16.6%	7,009.04
Income from Services	1,565.91	1,507.87	1,294.07	3.8%	21.0%	5,431.40
PBDIT	558.47	578.31	526.91	(3.4%)	6.0%	2,304.15
Share of Profit of Associate	61.25	61.25	44.54	0.0%	37.5%	194.85
Profit Before Tax	305.25	277.35	226.35	10.1%	34.9%	1,002.54
Net Profit After Tax	240.14	300.70	205.38	(20.1%)	16.9%	964.94
Other Comprehensive Income#	482.43	(33.23)	2,248.99	1551.8%	(78.5%)	3,655.53
Total Comprehensive Income	722.57	267.47	2,454.37	170.1%	(70.6%)	4,620.47
EPS (₹)	1.59	1.99	1.36	(20.1%)	16.9%	6.39

<sup>\*</sup>Total Income includes Other Income

#### QUARTER'S PERFORMANCE (CONSOLIDATED)

- o Total Income of ₹ 1,977.21 Lakh as compared to ₹ 1,695.02 Lakh on Y-o-Y basis.
  - Income from Product Transportation Service increased from ₹ 819.35 Lakh to ₹ 868.29 Lakh.
  - Income from Hiring Construction Machineries increased from ₹ 62.88 Lakh to ₹ 250.31 Lakh.
  - Income from Other Support Services increased from ₹ 411.84 Lakh to ₹ 447.31 Lakh.
  - o Other Income increased from ₹ 400.95 Lakh to ₹ 411.30 Lakh.
- Net Profit increased from ₹ 205.38 Lakh to ₹ 240.14 Lakh.



CIN: L60300MH1988PLC049019

<sup>#</sup>On account of mark to market valuation on Investment



# STANDALONE FINANCIAL PERFORMANCE

(₹ in Lakh, except per share data)

Particulars	1Q FY 2021-22	4Q FY 2020-21	1Q FY 2020-21	% Change wrt 4Q FY 2020-21	% Change wrt 1Q FY 2020-21	FY 2020-21 (Audited)
Total Income*	1,977.21	1,888.32	1,695.02	4.7%	16.6%	7,009.04
Income from Services	1,565.91	1,507.87	1,294.07	3.8%	21.0%	5,431.40
PBDIT	497.22	517.06	526.91	(3.8%)	(5.6%)	2,109.30
Profit Before Tax	244.00	216.10	181.81	12.9%	34.2%	807.69
Net Profit After Tax	178.89	239.45	160.84	(25.3%)	11.2%	770.09
Other Comprehensive Income#	482.43	(33.23)	2,248.99	1551.8%	(78.5%)	3,655.53
Total Comprehensive Income	661.32	206.22	2,409.83	220.7%	(72.6%)	4,425.62
EPS (₹)	1.18	1.59	1.07	(25.8%)	10.3%	5.10

<sup>\*</sup>Total Income includes Other Income

#On account of mark to market valuation on Investment

## **QUARTER'S PERFORMANCE (STANDALONE)**

- o Total Income of ₹ 1,977.21 Lakh as compared to ₹ 1,695.02 Lakh on Y-o-Y basis.
  - o Income from Product Transportation Service increased from ₹ 819.35 Lakh to ₹ 868.29 Lakh.
  - Income from Hiring Construction Machineries increased from ₹ 62.88 Lakh to ₹ 250.31 Lakh.
  - o Income from Other Support Services increased from ₹ 411.84 Lakh to ₹ 447.31 Lakh.
  - o Other Income increased from ₹ 400.95 Lakh to ₹ 411.30 Lakh.
- o Net Profit increased from ₹ 160.84 Lakh to ₹ 178.89 Lakh.
- The Company has taken into account the impact of COVID-19 in preparation of the financial results, including but not limited to its assessment of liquidity and going concern assumption, recoverable values of its financial and non-financial assets, impact on revenues and on cost budgets. The Company has considered internal and certain external sources of information up to the date of approval of the standalone and consolidated financial results for the quarter and expects to recover the carrying amount of its assets.



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The Company continues to provide infrastructure support services namely transportation of petroleum products and water through pipelines, construction machinery on hire, and other support services to Reliance Industries Group, with a substantial portion provided to Reliance Industries Limited.

The Company presently does not have any expansion plans on the anvil.



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