

January 15, 2025

**BSE Limited** 

Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai 400 001 National Stock Exchange of India Limited

Exchange Plaza, 5th Floor, Plot No. C/1, G Block, Bandra-Kurla Complex, Bandra (East), Mumbai 400 051

**Scrip Code - 523445** 

**Trading Symbol - RIIL** 

Dear Sir(s) / Madam,

Sub.: Unaudited Standalone and Consolidated Financial Results for the quarter and nine months ended December 31, 2024– Media Release

In continuation of our letter of even date on the above subject, we send herewith a copy of the Media Release being issued by the Company, in this regard.

The approved Unaudited Standalone and Consolidated Financial Results for the quarter and nine months ended December 31, 2024 and the Media Release in this connection will also be available on the Company's website: <a href="https://www.riil.in">www.riil.in</a>

Thanking you,

Yours faithfully, For Reliance Industrial Infrastructure Limited

Amitkumar Mundhe Company Secretary and Compliance Officer

Encl: As above

E-mail: investor\_relations@riil.in Website: www.riil.in CIN: L60300MH1988PLC049019



### Media Release

Reliance Industrial Infrastructure Limited ("the Company") today reported its financial performance for the quarter ended December 31, 2024.

Highlights of the unaudited financial results as compared to the previous periods are as under:

# **CONSOLIDATED FINANCIAL PERFORMANCE**

(₹ in Lakh, except per share data)

				% Change	% Change			% Change	
Particulars	Q3	Q2	Q3	w.r.t Q2	w.r.t Q3	9M	9M	w.r.t 9M	FY 23-24
	FY 24-25	FY 24-25	FY 23-24	FY 24-25	FY 23-24	FY 24-25	FY 23-24	FY 23-24	(Audited)
Total Income	18 60	18 37	20 52	1.3%	(9.4%)	55 39	62 00	(10.7%)	82 70
PBDIT (including Share of Profit of Associate)	3 59	3 98	5 65	(9.7%)	(36.4%)	11 47	16 27	(29.5%)	21 56
Share of Profit of Associate	26	69	92	(61.9%)	(71.4%)	1 44	2 29	(37.2%)	3 11
Profit Before Tax	3 22	3 61	5 07	(10.7%)	(36.4%)	10 37	14 22	(27.1%)	18 96
Net Profit	2 74	3 13	3 62	(12.3%)	(24.2%)	8 77	9 63	(8.9%)	13 32
EPS (₹) - Basic and Diluted	1.81	2.07	2.41	(12.6%)	(24.9%)	5.80	6.37	(8.9%)	8.82

#### QUARTER'S PERFORMANCE (CONSOLIDATED)

- Total Income is ₹ 1,860 Lakh as compared to ₹ 2,052 Lakh on Y-o-Y basis, on account of lower utilisation of infrastructure assets.
- Net Profit is ₹ 274 Lakh as compared to ₹ 362 Lakh in Q3 FY 2023-24.





#### STANDALONE FINANCIAL PERFORMANCE

(₹ in Lakh, except per share data)

				% Change	% Change			% Change	
Particulars	Q3	Q2	Q3	w.r.t Q2	w.r.t Q3	9M	9M	w.r.t 9M	FY 23-24
	FY 24-25	FY 24-25	FY 23-24	FY 24-25	FY 23-24	FY 24-25	FY 23-24	FY 23-24	(Audited)
Total Income	18 60	18 37	20 52	1.3%	(9.4%)	55 39	62 00	(10.7%)	82 69
PBDIT	3 33	3 29	4 73	1.2%	(29.6%)	10 03	13 98	(28.3%)	2 61
Profit Before Tax	2 96	2 92	4 15	1.4%	(28.7%)	8 93	11 93	(25.1%)	15 85
Net Profit	2 48	2 44	2 70	1.6%	(8.1%)	7 33	7 34	(0.1%)	10 21
EPS (₹) - Basic and Diluted	1.64	1.61	1.80	1.9%	(8.9%)	4.85	4.86	(0.2%)	6.76

## **QUARTER'S PERFORMANCE (STANDALONE)**

- Total Income is ₹ 1,860 Lakh as compared to ₹ 2,052 Lakh on Y-o-Y basis, on account of lower utilisation of infrastructure assets.
- Net Profit is ₹ 248 Lakh as compared to ₹ 270 Lakh in Q3 FY 2023-24.
- The Company continues to provide infrastructure support services which include transportation of petroleum products and raw water through pipelines and other support services mainly to Reliance Industries Limited.
- The Company presently does not have any expansion plans on the anvil.

